

COMMUNITY SAFETY PARTNERSHIP

REPORT

Subject: Supplementary Substance Misuse Treatment & Recovery Grant (SSMTR Grant)

Date: Tuesday 20th February 2024

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Security: [UNPROTECTED/ PROTECTED/ RESTRICTED]

1. Purpose of Presenting the Report and Decisions Required

- 1.1 The Office for Health Improvement & Disparities (OHID) has awarded Barking and Dagenham the Supplementary Substance Misuse Treatment & Recovery (SSMTR) Grant.
 - 1.2 The condition of grant is to maintain investment in drug and alcohol treatment and recovery in line with our outturn for 2023/24.
 - 1.3 To provide an update on the 2023/24 SSMTR quarter 3 returns and to present the 2024/25 SSMTR Plan.
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2. Recommendation(s)

- 2.1 To provide an update to the Community Safety Partnership Board and partners on the Supplementary Substance Misuse Treatment & Recovery (SSMTR) Grant an update on the spends for 2023/24 for quarter 1 to 3 and to present 2024/25 grant plan.

3. Main Text

3.1 Quarter 3 Return 2023/24

- 3.2 For the remaining 6-months, quarter 3 and 4 we had to reprofile £21,357.34 for the Commissioning Support Officers post, as we were unable to recruit to this post.

- 3.3 The £21,357.34 was reprofiled to CGL, St Luke's Service who has brought in SWIM (Support When It Matters Enterprise) CIC organisation who are able to provide a wrapped around service to support services users for ETE, Housing, Benefits, delivered gender groups and working with the global majority community.
- 3.4 In addition, there is an overspend of £81.10 which we will be covered through the substance misuse core grant.
- 3.5 The Office for Health Improvement and Disparities has accepted the SSMTR Q3 Returns for 2023/24, for the returns submitted see appendix one, 5.1.

4. SSMTR Grant Plan for 2024/25

- 4.1 The borough will receive £709,925.00 SSMTR grant for 2024/25, compared to 2023/24 funding £432,581.00; therefore, the borough will be receiving additional £277,344.00 funding.
- 4.2 The SSMTR grant is only available for one-year only and no future decision has been made whether the grant will continue beyond 2024/25.
- 4.3 The increase in the funding has enabled the borough to sustain all the post as 2023/24 and recruit additional two Recovery workers (£89,124.00), which will increase the treatment capacity.
- 4.4 The increase in the funding has also enabled us to increase Shannon Trust worker post from parttime post to fulltime. Shannon Trust is an educational organisation who supports service users when their literacy and numeracy.
- 4.5 The additional £60,561.20 will fund Buprenorphine, a prescribed medical treatment for people with an opioid drug dependence, such as heroin and/or other opioid medicines.
- 4.6 OHID has also suggested that the borough considers increasing commissioning capacity; therefore, we have allocated £49,000.00 to a commissioning support officer post.
- 4.7 The SSMTR Grant plan for 2024/25 has been submitted to OHID and are waiting for OHID to agree the plan, which is attached, see appendix one, 5.2.

5. List of Appendices: Appendix 1:

5.1 Quarter 1 to 3 Returns



Barking & Dagenham
SSMTR FRT 23-24 - si

5.2 2024/25 Plan



Copy of Barking and
Dagenham 24-25 Finz